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ODP 0-1661

15 December 1980

MEMORANDUM FOR THE RECORD:

FROM: Bruce T. Johnson  
Director of Data Processing

SUBJECT: Pilot SAFE

- REFERENCES:
- A. Memorandum to Comptroller from DDA, dtd. 29 Oct. 1980, subject: Upgrading the Interim SAFE System (DDA 80/0812/5)
  - B. Memorandum to D/OCR & D/ODP from [REDACTED], dtd. 1 Dec. 80, subject: Terminals for Pilot SAFE (ODP-0-1597)
  - C. Memorandum to DDA from Comptroller, dtd. 14 Nov. 80, subject: Upgrading the Interim SAFE System (DDA 80/0812/7)

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1. It has been estimated that about \$300,000 will be needed to equip and support the Pilot SAFE system described in reference A. Funds for the purpose have been included in the Comptroller's request for a supplemental appropriation for FY-81.

2. ODP and OCR are in agreement that the advantages to be obtained by operating Pilot SAFE during FY-81 justify extraordinary efforts to find the wherewithal to get the project underway even as we continue to seek a final solution to the funding problem. The principal costs are for disk drives and terminals. Over the life of the project as many as six disk drives will be needed, but the initial requirement can be met with one drive, available by temporary reallocation within ODP.

3. The project originally called for 34 terminals, but this was subsequently reduced to 31. The offices to be served are sufficiently committed to the effort to allocate other terminals to cover part of that number until replacements can be funded (ref.B). The remaining 22 new terminals required can be borrowed from the stock being built up for eventual FY-82 deployment under the 4C program.

4. The approach outlined above has relatively low risks associated with it. If we are unsuccessful in obtaining supplemental FY-81 funding, we have authority from the Comptroller (ref. C.) to reprogram funds from NFAC or ODP for the purpose. Neither OCR nor ODP can identify surplus funds at this time, but it seems likely that some money may be available before the end of the year. Such funds would go first for the three disk drives needed before the end of FY-82. The terminals can, if necessary, be considered part of the group of Block I SAFE terminals scheduled for purchase in FY-82. Thus SAFE project funds (approximately \$110,000) can be used, if necessary, in FY-82 to

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buy replacements for the borrowed 4C terminals. The Chief, Consolidated SAFE Project Office concurs in this tentative redefinition, sharing as he does the perception that a SAFE pilot project successfully implemented early in FY-81 may bring substantial benefits to the parent program.

5. Although not included in the original estimates for Pilot SAFE the cost of slave printers represent an additional requirement which could cost as much as \$26,000 depending upon the printers selected. At this writing it appears that the requirement can be met through reallocation of printers on hand. Should replenishment of the stock of printers thus used appear to be necessary this can be accomplished in FY 82 from the printers scheduled for purchase under the SAFE project.

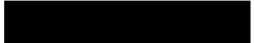
6. Recent decisions regarding the cost of renovations require that installation costs for terminals be borne by the office requesting the service. It is understood that any such costs will have to be covered by the NFAC budget.

7. The NFAC PME Staff and the ADDA have concurred in the approach outlined in this memorandum.

  
Bruce T. Johnson

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Att: a/s

cc: NFAC/PME, Attn:   
D/OCR  
ADDA  
C/SPS/ODP  
DD/P/ODP  
C/MS/ODP

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